

Finance Report - January 2026

	2024/2025 2025/2026		Notes	2026/2027
Precept	15122	15878		15878
	Budgeted	Actual to date & known expenditure		
WALC Membership	318	317		320
Insurance	290	274		280
Bridge Support	139	132		135
Clerks Salary	3000	3000		3000
Internal Audit	116	125		125
External Audit	200	200		200
Reading Room Rent	200	200	£200 per year, the RR year is Jan to Dec	200
Bank Charges	80	72		72
Expenses	100	0	Clerk has not made a claim	100
Training	500	36	Only one training course attended	500
Elections	2160	340	No election was necessary	0
	7103	4696		4932
Orchard & Flower Meadow	315	0		315
Annual Grant to RR	1900	1800		1900
Rights of Way	2500	1836		2500
Streetscene (Incl SID)	2845	1348	Assume £800 for road signage two applications received	2845
Grants/Donations	4000	2800		4000
	11560	7784		11560
Total	18663	12480		16492
Underspend'			6183	
Brought forward	20512			
Projects	9000		Bus Stops, OS Car park, Church wall	
Reserves	8500			
	17500			